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North Carolina Alcohol & Drug Abuse Treatment Centers

Fiscal Year 2002

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Data Operations Branch
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3019 Mail Service Center
Raleigh, N. C. 27699-3019

(919) 733-4460

PRINCIPAL AUTHOR OR COMPILER:

Jeannette Barham

Computer Production Specialist

Bill Satterfield

Analyst/Programmer DMH/DD/SAS

TYPED BY:

Jeannette Barham & Bill Satterfield

DMH/DD/SAS

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ANNUAL STATISTICAL REPORT FISCAL YEAR 2001-2002 NORTH CAROLINA ALCOHOL & DRUG ABUSE TREATMENT CENTERS

INTRODUCTION:

This is an annual report providing information from selected service indicators on the North Carolina Alcohol & Drug Abuse Treatment Centers (ADATC). Data included in the report are compiled from client admissions, client movements including discharges, and client diagnostic information. The data are stored in the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services Client Data Warehouse(CDW).

Six detail summary tables are presented in this report. Eight additional graphs are provided to highlight data in the summary tables. Table 1 provides population summary data for fiscal year 2002 for each of the three Alcohol & Drug Abuse Treatment Centers. Data on persons served by region and county are presented in Table 2a, Table 2b, and Table 2c. Table 3a provides the demographic characteristics of the persons served at the three ADATCs. Table 3b shows the number of persons served by the three ADATCs by employment status and education. Table 3c presents number of persons served by the three ADATCs for two populations of special interest, pregnant women and injection drug users, by commitment level, and by diagnosis. Table 4 provides a comparison of major service indicators for the past ten fiscal years and Table 5 provides Discharge Days and Average Length of Stay for each of the three Alcohol & Drug Abuse Treatment Centers. Table 6a displays the primary drug of choice, while Table 6b provides any drug of choice for three Alcohol & Drug Abuse Treatment Centers.

ADMISSIONS:

Admissions have decreased from 3,613 in fiscal year 2001 to 3,494 in fiscal year 2002. This is a 3.3% decrease from FY01.

DISCHARGES:

There were 3,498 total direct discharges, deaths, indirect discharges, and transfer-outs in FY02. There were no deaths reported during FY02. The percent of direct discharges among total discharges was about 96.4%, while the percent of indirect discharges, those clients being discharged while on some type of leave placement, was about 3.6% in fiscal year 2002.

PERSONS SERVED:

The statistic "Person Served" is calculated by summing the book population at the beginning of the fiscal year plus all admissions and readmissions during the year. There were 3,689 persons served in state Alcohol & Drug Abuse Treatment Centers during fiscal year 2002.

The number of persons served per 100,000 population continues to be significantly lower in the South Central Region, at 21.2, than in the remaining three regions, in which each of the ADATCs are located. The Western, Eastern, and North Central regions rates are 42.6, 54.1, and 62.1 persons served per 100,000 population respectively. The "Persons Served" rate ranges from a high of 180.8 in Rockingham County to a low of 2.3 in Cumberland County, with an overall statewide rate of 44.2.

The average length of stay in FY02 was 18.5 days, 0.4 of a day decrease from 18.9 days in FY01. The length of stay decreased at Black Mountain by 0.8 days and decreased at Jones by 0.6 days. Butner's Length of Stay remained unchanged at 16.1.

About thirty four percent of persons served at the ADATCs in FY02 were women, which was the same as FY01. The percentage of nonwhite persons served at ADATCs was 35.2% in FY02, slightly decreasing from 36% in FY01.

For fiscal year 2002, 45.2% of the persons served reported alcohol as their primary drug of choice and 37.9% reported cocaine. In FY02 alcohol as a primary drug of choice increased by 1.6% and cocaine as a primary drug of choice decreased by 1.2% compared to FY01. Overall, 65.4% of persons served reported abusing alcohol, 60.0% cocaine, and 42.9% marijuana in FY02.

TABLE 1

FISCAL YEAR 2001-2002 SERVICE INDICATORS

NORTH CAROLINA STATE ALCOHOL AND DRUG ABUSE TREATMENT CENTERS (ADATC's)

SERVICE INDICATOR	TOTAL	ADATC BLK MT (WEST)	ADATC JONES (EAST)	ADATC BUTNER (N. CENTRAL)
TOTAL BOOK POPULATION (07/01/01)	195	75	54	66
TOTAL ADMISSIONS	3,494	1,179	915	1,400
TOTAL SEPARATIONS Direct Discharges Indirect Discharges Deaths Transfers Out DISCHARGE REFERRALS Self Area Programs Unknown Other	3,498 3,371 126 0 1 3,498 0 2,179 1,269 50	1,173 1,159 14 0 0 1,173 0 1,141 17	915 905 10 0 0 915 0 821 62 32	1,410 1,307 102 0 1 1,410 0 217 1,190
TOTAL BOOK POPULATION (06/30/02)	191	81	54	56
PERCENT OCCUPIED DURING YEAR* AVERAGE DAILY RESIDENT POPULATION	76% 160	84% 62	61% 47	84% 51

^{*} Blk Mt Capacity = 81, Jones Capacity = 76, Butner Capacity = 60.

TABLE-2a
PERSONS SERVED BY REGION DURING FY2001-02*

NORTH CAROLINA STATE ALCOHOL AND DRUG ABUSE TREATMENT CENTERS (ADATC's)

WESTERN REGION

STATE AND COUNTIES COUNTIES						,			,	
STATE TOTAL 195 3494 3689 44.2	AND COUNTIES NORTH	AND ON LEAVE 7/1/2001	SIONS	SERVED	PERSONS SERVED PER 100,000	AND COUNTIES NORTH	AND ON LEAVE			PERSONS SERVED PER 100,000
Blue Ridge		/1	/2	/3						
Blue Ridge 8 276 284 106.7 Piedmont 11 187 198 42.2	STATE TOTAL	195	3494	3689	44.2					
Buncombe B	WESTERN	59	1119	1178	42.6					
Buncombe B	Blue Ridge	8	276	284	106.7	Piedmont	11	187	198	42.2
Madison Mitchell 0 15 15 74.8 stanly Union 3 36 stanly 39 stanly 36.0 30 stanly 36.0 30 stanly 36.0 30 stanly 36.0 39 stanly 36.0 30 stanly 36.0 49 stanly 49 stanly 36.0 49 stanly 49 stanly 36.0 30 stanly 36.0 49 stanly 49 stanly 36.0 40 stanly 49 stanly 36.0 40 stanly 49 stanly 36.0 42 stanly 36.0 43 stanly 36.0 44 stanly 36.0 44 stanly 36.0 44 stanly 37.0 44 stanly 37.0 44 stanly 37.0 45 stanly 36.0 45 stanly 36.0 45 stanly 36.0 46 stanly 37.0						Cabarrus				
Mitchell Yancey 0 5 5 31.3 branch Union Rowan 0 49 degree 49 degree 36.0 36.0 degree 36.0 Catawba 2 35 degree 35 degree 35 degree 35.3 37 degree 35.3 25.1 degree 36.0 Rutherford-Polk Rutherford 3 degree 3.0 3 degree 32 degree 32.0 29 degree 32 degree 32.0 32 degree 32.0 38.9 degree 36.0 Foothills 7 102 degree 35.0 109 degree 36.0 44.2 degree 37.8 Smoky Mt. Cherokee 1 degree 3.0 5 degree 3.0 107 degree 37.8 60.7 degree 37.8 Pathway 2 35 degree 37.0 40.9 degree 37.0 Graham degree 30.0 0 degree 30.0 5 degree 37.0 60.7	1							_		
Yancey 0 5 5 27.4 Rowan 6 68 74 55.3 Catawba 2 35 37 25.1 Rutherford-Polk Polk Rutherford 3 29 32 38.9 Foothills 7 102 109 44.2 Smoky Mt. Cherokee 5 102 107 60.7 Alexander 1 11 12 34.7 Cherokee 1 11 12 47.8 Burke 2 35 37 40.9 Graham 0 5 5 61.7 Caldwell 2 31 33 42.2 Haywood 0 3 3 3 3 4.2 4 6.6 68 61.7 Caldwell 2 25 27 62.1 Burker 0 3 3 3 42.2 Haywood 0 3 3 23 26 83.8 Pathways 4 46 47 24.4 <td></td> <td></td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td>					,					
Catawba 2 35 37 25.1 Rutherford-Polk Polk Rutherford 3 29 32 38.9 Foothills 7 102 109 44.2 Smoky Mt. Cherokee 1 11 12 47.8 Alexander Burke 1 11 12 34.7 Cherokee 1 11 12 47.8 Burke 2 35 37 40.9 Graham 0 5 5 61.7 Caldwell 2 31 33 42.2 Haywood 0 30 30 54.3 McDowell 2 25 27 62.1 Haywood 0 16 16 46.8 Pathways 4 97 101 28.3 Swain 1 15 16 119.7 Gaston 1 46 47 24.4 Trend 4 64 68 55.2 Cleveland 0 28 28 28.6 Henderson <		1					-			
Catawba 2 35 37 25.1 Polk Rutherford 0 8 8 42.7 Foothills 7 102 109 44.2 Smoky Mt. 5 102 107 60.7 Alexander 1 11 12 34.7 Clay 0 2 2 21.9 Burke 2 35 37 40.9 Graham 0 5 5 61.7 Caldwell 2 31 33 42.2 Clay 0 2 2 21.9 McDowell 2 25 27 62.1 Jackson 0 16 16 46.8 Macon 3 23 26 38.9 Macon 3 23 26 83.8 Cleveland 0 28 28 28.6 38.9 Trend 4 64 68 55.2 Mecklenburg 13 167 180 24.5 New River	rancey	ŭ			27.4					
Rutherford 3 21 24 37.8	Catawba	2	35	37	25.1					
Foothills 7 102 109 44.2 Cherokee 1 1 11 12 47.8 Alexander 1 1 11 12 34.7 Burke 2 35 37 40.9 Graham 0 5 5 5 61.7 Caldwell 2 25 27 62.1 Haywood 0 30 30 54.3 McDowell 2 25 27 62.1 Jackson 0 16 16 6 46.8 Pathways 4 97 101 28.3 Swain 1 15 16 119.7 Gaston 1 46 47 24.4 Lincoln 3 23 26 38.9 Cleveland 0 28 28 28 28.6 Henderson 2 19 21 70.7 Mecklenburg 13 167 180 24.5 New River 2 60 62 37.9 Alleghany 0 4 4 22.4 Avery 0 4 4 4 22.4 Value 2 4 64.9 New River 0 4 4 4 22.4 Value 2 4 64.9 New River 0 4 4 4 22.4 Value 2 4 64.9 Value 3 1 27 28 64.9 New River 0 4 4 4 22.4 Value 3 1 27 28 64.9 Value 3 1 27 28 64.9 Smoky Mt. Cherokee 1 1 11 11 12 47.8 Cherokee 1 1 11 12 47.8 The cherokee 1 1 1 12 47.8 The cherokee 1 1 1 12 47.8 The cherokee 1 1 1 12 47.8 The cherokee 1 1 1 12 47.8 The cherokee 1 1 1 12 47.8 The cherokee 1 1 1 1 1 12 47.8 The cherokee 1 1 1 1 1 12 47.8 The cherokee 1 1 1 1 1 12 47.8 The cherokee 1 1 1 1 1 12 47.8 The cherokee 1 1 1 1 12 47.8 The cherokee 1 1 1 12 47.8 The cherokee 1 1 1 1 12 12 2 2 3 1 12.0 The cherokee 1 1 1 1 12 12 2 3 1 12.0 The cherokee 1 1 1 1 12 12 1 12 1 12 1 12 1 12 1		_				1			24	
Foothills					İ		j		-	07.0
Foothills						Smoky Mt.	5	102	107	60.7
Alexander 1 11 12 34.7 does Clay 0 2 2 21.9 Burke 2 35 37 40.9 does Graham 0 5 5 61.7 Caldwell 2 31 33 42.2 does Haywood 0 30 30 30 54.3 McDowell 2 25 27 62.1 does Jackson 0 16 16 46.8 Pathways 4 97 101 does 28.3 does Swain 1 15 16 119.7 Gaston 1 46 47 24.4 does Swain 1 15 16 119.7 Lincoln 3 23 26 38.9 does 28.6 does Henderson 2 45 47 50.3 Cleveland 0 28 28 28.6 does 180.0 does 2 45 47 50.3 New River 2 60 62 <	Foothills	7	102	109	44.2					
Burke 2 35 37 40.9 Graham 0 5 5 61.7 Caldwell 2 31 33 42.2 Haywood 0 30 30 54.3 McDowell 2 25 27 62.1 Jackson 0 16 16 46.8 Pathways 4 97 101 28.3 Swain 1 15 16 119.7 Gaston 1 46 47 24.4 Haywood 3 23 26 83.8 Swain 1 15 16 119.7 </td <td></td> <td>1</td> <td></td> <td>12</td> <td>34.7</td> <td>Clav</td> <td>0</td> <td>2</td> <td></td> <td></td>		1		12	34.7	Clav	0	2		
Caldwell 2 31 33 42.2 Haywood 0 30 30 54.3 McDowell 2 25 27 62.1 Jackson 0 16 16 46.8 Pathways 4 97 101 28.3 Swain 1 15 16 119.7 Gaston 1 46 47 24.4 Trend 4 64 68 55.2 Cleveland 0 28 28 28.6 Henderson 2 45 47 50.3 Mecklenburg 13 167 180 24.5 Transylvania 2 19 21 70.7 New River Alleghany 0 0 0 0 0 0 0 0 0 0 0 0 4 4 22.4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Burke			37	L		_	_		
McDowell 2 25 27 62.1 Macon Jackson Macon 0 16 16 46.8 Macon 3 23 26 83.8 Macon 3 23 26 83.8 Macon 3 23 26 83.8 Macon 3 23 26 38.9 Macon 3 1 15 16 119.7 Macon 1 15 16 119.7 Macon 1 1 15 16 119.7 Macon 1 2 3 2 2 4 4 4 64 68 55.2 55.3 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Caldwell		31	33	42.2	Havwood		30	30	
Pathways 4 97 101 28.3 Macon Swain 3 23 26 83.8 Lincoln Lincoln Cleveland 3 23 26 38.9 Trend 4 64 68 55.2 Cleveland 0 28 28 28.6 Henderson Transylvania 2 45 47 50.3 Mecklenburg 13 167 180 24.5 Transylvania 2 19 21 70.7 New River Alleghany 0 0 0 0.0	McDowell									
Pathways Gaston 4 1 97 46 101 46 28.3 24.4 Swain 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		_						1		
Gaston Lincoln Lincoln 1 A6 A7	Pathways	4	97	101	28.3	Swain			16	
Cleveland 0 28 28 28.6 Henderson Transylvania 2 45 47 50.3 Mecklenburg 13 167 180 24.5 Henderson Transylvania 2 45 19 21 70.7 New River Alleghany 0 0 62 37.9 0.0 <th< td=""><td></td><td>1</td><td>46</td><td>47</td><td>24.4</td><td></td><td></td><td>;</td><td>ĺ</td><td></td></th<>		1	46	47	24.4			;	ĺ	
Cleveland 0 28 28 28.6 Henderson Transylvania 2 45 47 50.3 Mecklenburg 13 167 180 24.5 Henderson Transylvania 2 45 19 21 70.7 New River Alleghany 0 0 62 37.9 0.0 <th< td=""><td>Lincoln</td><td></td><td></td><td>26</td><td>38.9</td><td>Trend</td><td>4</td><td>64</td><td>68</td><td>55.2</td></th<>	Lincoln			26	38.9	Trend	4	64	68	55.2
Mecklenburg 13 167 180 24.5 Transylvania 2 19 21 70.7 New River Alleghany 2 60 62 37.9 0.0	Cleveland		28	28	28.6	Henderson		45		
Mecklenburg 13 167 180 24.5 New River 2 60 62 37.9 Alleghany 0 0 0 0.0 Ashe 1 2 3 12.0 Avery 0 4 4 22.4 Watauga 1 27 28 64.9		l				Transylvania				
Alleghany 0 0 0 0.0 Ashe 1 2 3 12.0 Avery 0 4 4 22.4 Watauga 1 27 28 64.9	Meckienburg	13	167	180	24.5	•				
Alleghany 0 0 0 0.0 Ashe 1 2 3 12.0 Avery 0 4 4 22.4 Watauga 1 27 28 64.9	New River	2	60	62	37.9					
Ashe 1 2 3 12.0 Avery 0 4 4 22.4 Watauga 1 27 28 64.9	Alleghany								[
Avery 0 4 4 22.4 Watauga 1 27 28 64.9			2	3	12.0					
		0		4						
Wilkes 0 27 27 40.5		1	27	28	64.9					ı
	Wilkes	o	27	27	40.5					

^{*} Excludes Visiting and Outpatients; Includes Transfers In

Rate = ((Persons Served/Population)*100,000)

^{**} Persons Served Rate is based on FY02 population estimates

^{/1} Includes 1 out of State Residents

^{/2} Includes 6 out of State Residents

^{/3} Includes 7 out of State Residents

TABLE-2b

PERSONS SERVED BY REGION DURING FY2001-02*

NORTH CAROLINA STATE ALCOHOL AND DRUG ABUSE TREATMENT CENTERS (ADATC's)

EASTERN REGION

/2 3467 797 70 3 11 5 24	/3 3661 850	PERSONS SERVED PER 100,000 POP. 43.9 52.3 59.2 41.8 75.3	STATE AND COUNTIES NORTH CAROLINA	RES. POP. AND ON LEAVE 7/1/2001	ADMIS- SIONS	PERSONS SERVED	PERSONS SERVED PER 100,000 POP.
797 70 3 11 5	3661 850 	52.3 59.2 41.8 75.3		9	86		
797	850 	52.3 59.2 41.8 75.3		9	86		
70 3 11 5	71 3 11 5	59.2 41.8 75.3		9	86		
3 11 5	3 11 5	41.8 75.3		9	86	ا ء ا	
3 11 5	3 11 5	41.8 75.3	D	1		95	69.2
5	5		Dag Obs				
			RoaChowan	0	21	21	28.1
24		25.9	Bertie	o	4	4	20.3
1 24	25	78.6	Gates	0	3	3	28.3
24	24	67.9	Hertford	0	5	5	22.5
3	3	25.8	Northampton	0	9	9	40.7
32	34	19.7	Southeastern	14_	231	245	84.6
14	15	29.6	Brunswick	2	51	53	67.2
18	19	30.4	New Hanover	11	156	167	99.7
27	28	47.0		1 1			
			Pender	1 1	24	25	57.7
46	49	34.0	l				
29	31	56.7	Tideland	$\frac{6}{3}$	35	<u> 55</u>	58.2
17	18	20.1	Beaufort	0	1	38	83.4 17.3
16	17	29.7	Hyde	2	10	12	47.2
'8	''	29.7	Martin Tyrrell	0	0	0 0	0.0
			Washington		3	4	29.5
			VVasinigion	'	J		29.5
36	38	21.6	Wayne	1	40	41	35.9
27	28	46.5		!			
7	8	8.6	Wilson-Greene	3	46	49	51.8
1	0	0.0	Greene		6	7	36.0
o	2	15.4	Wilson	2	40	42	55.9
1	123	82.2	Unknown	6	6	12	
I	27 7 0	27 28 7 8 0 0 2 2	27 28 46.5 7 8 8.6 0 0 0.0 2 2 15.4	27	27 28 46.5 Wilson-Greene 3	27 28 46.5 Wilson-Greene 3 46	27

^{*} Excludes Visiting and Outpatients; Includes Transfers In

^{**} Persons Served Rate is based on FY02 population estimates Rate = ((Persons Served/Population)*100,000)

^{/1} Includes 1 out of State Residents

^{/2} Includes 6 out of State Residents /3 Includes 7 out of State Residents

TABLE-2c

PERSONS SERVED BY REGION DURING FY2000-01*

NORTH CAROLINA STATE ALCOHOL AND DRUG ABUSE TREATMENT CENTERS (ADATC's)

NORTH CENTRAL REGION

SOUTH CENTRAL REGION

STATE AND COUNTIES NORTH CAROLINA	RES. POP. AND ON LEAVE 7/1/2001	ADMIS- SIONS	PERSONS SERVED	RATE** PERSONS SERVED PER 100,000 POP.	STATE AND COUNTIES NORTH CAROLINA	RES. POP AND ON LEAVE 7/1/2001	ADMIS- SIONS	PERSONS SERVED	RATE** PERSONS SERVED PER 100,000 POP.
	71	/1	/2			/1	/2	/3	
STATE TOTAL	195	3494	3689	44.2	STATE TOTAL	195	3494	3689	44.2
NORTH CNTRL	53	1146	1199	62.1	SOUTH CNTRL	28	.399	427	21.2
Alamance-Cas.	6	137	143	89.3	Cumberland	0	7	7	2.3
Alamance	4	123	127	93.4		1		1	
Caswell	2	14	16	6 6.6	Davidson	7	52	59	39.0
Durham	12	234	246	106.3	Johnston	2	35	37	28.0
Centerpoint	2	69	71	17.9	Lee-Harnett	5	85	90	61.4
Forsyth		61	63	20.0	Harnett	1	35	36	37.4
Stokes	0	6	6	13.0	Lee	4	50	54	107.6
Davie	0	2	2	5.4					
Guilford	4	160	164	37.9	Randolph	1	31	32	23.7
O-P-C	12	211	223	105.3	Sandhills	8	107	115	53.8
Chatham	5	34	39	75.1	Anson		9	11	43.1
Orange	5	116	121	98.2	Hoke	2	23	25	69.2
Person	2	61	63	171.8	Montgomery	0	8	8	29.3
			ļ .		Moore	3	44	47	60.4
Rockingham	6	161	167	180.8	Richmond	1	23	24	51.4
Crossroads	5	38	43	17.9	Southeast Reg.	3	46	49	19.6
Surry	2	14	16	22.1	Bladen	0	5	5	15.2
Yadkin	0	4	4	10.7	Columbus	2	2	4	7.2
Iredell	3	20	23	17.6	Robeson	1	21	22	17.5
l			1		Scotland	0	18	18	50.0
V-W-G-F	6	136	142	86.1				İ	
Franklin	3	52	52	104.1		_			
Granville	2	47	47	92.8	Wake	2	36	38	5.6
Vance	1	24	24	54.4					
Warren	0	13	13	64.2					
							····		

^{*} Excludes Visiting and Outpatients; Includes Transfers In

Rate = ((Persons Served/Population)*100,000)

/1 Includes 1 out of State Residents

/2 Includes 6 out of State Residents

/3 Includes 7 out of State Residents

^{**} Persons Served Rate is based on FY02 population estimates

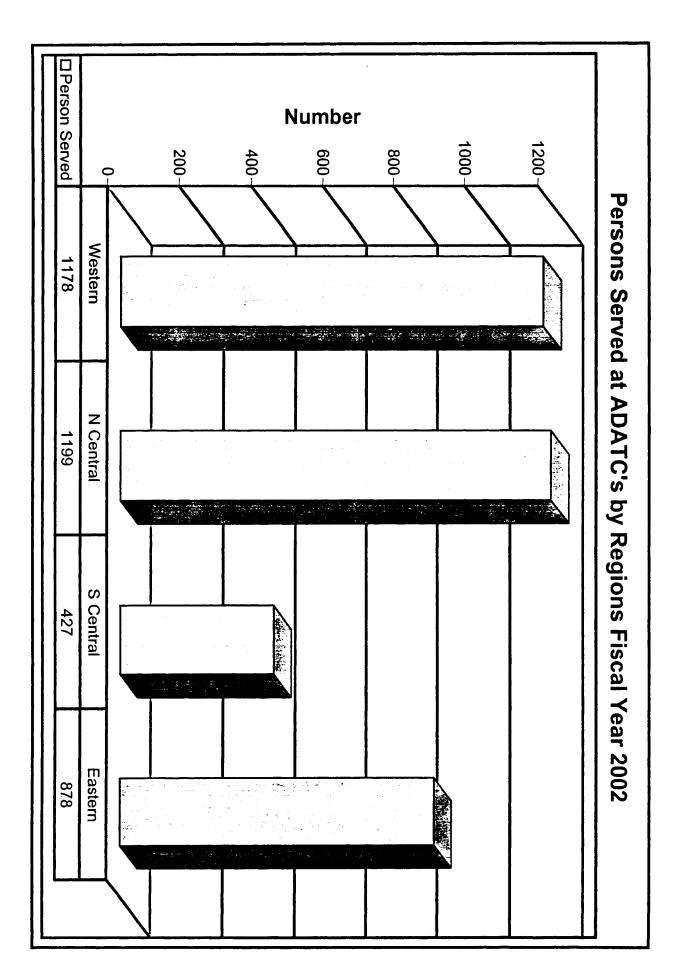


TABLE-3a

PERSONS SERVED CHARACTERISTICS FY 2001-2002

NORTH CAROLINA STATE ALCOHOL AND DRUG ABUSE TREATMENT CENTERS (ADATC's)

	То	tal	Blk (Wes	Mt tern)	Jor (Eas		1	ner entral)
	PS	%	PS	%	PS	%	PS	%
Total Persons Served	3,689	100%	1,254	100%	969	100%	1,466	100%
Age Group *								
18-20	60	1.6	28	2.2	15	1.5	17	1.2
21-24	292	7.9	127	10.1	72	7.4	93	6.3
25-34	1,065	28.9	372	29.7	319	32.9	374	25.5
35-44	1,461	39.6	500	39.9	398	41.1	563	38.4
45-54	636	17.2	177	14.1	138	14.2	321	21.9
55-64	160	4.3	46	3.7	24	2.5	90	6.1
65 +	15	0.4	4	0.3	3	0.3	8	0.5
Race								
Asian	4	0.1	1	0.1	0	0.0	3	0.2
Black	1,241	33.6	280	22.3	367	37.9	594	40.5
Indian	56	1.5	28	2.2	16	1.7	12	0.8
White	2,363	64.1	940	75.0	580	59.9	843	57.5
Other/Unknown	25	0.7	5	0.4	6	0.6	14	1.0
Sex	i							
Female	1,255	34.0	491	39.2	450	46.4	314	21.4
Male	2,434	66.0	763	60.8	519	53.6	1,152	78.6
Marital Status								!
Married	585	15.9	164	13.1	135	13.9	286	19.5
Separated	460	12.5	174	13.9	148	15.3	138	9.4
Divorced	896	24.3	343	27.4	223	23.0	330	22.5
Widowed	64	1.7	32	2.6	12	1.2	20	1.4
Single	1,668	45.2	534	42.6	450	46.4	684	46.7
Unknown	16	0.4	7	0.6	1	0.1	8	0.5

^{*} Age at Admission

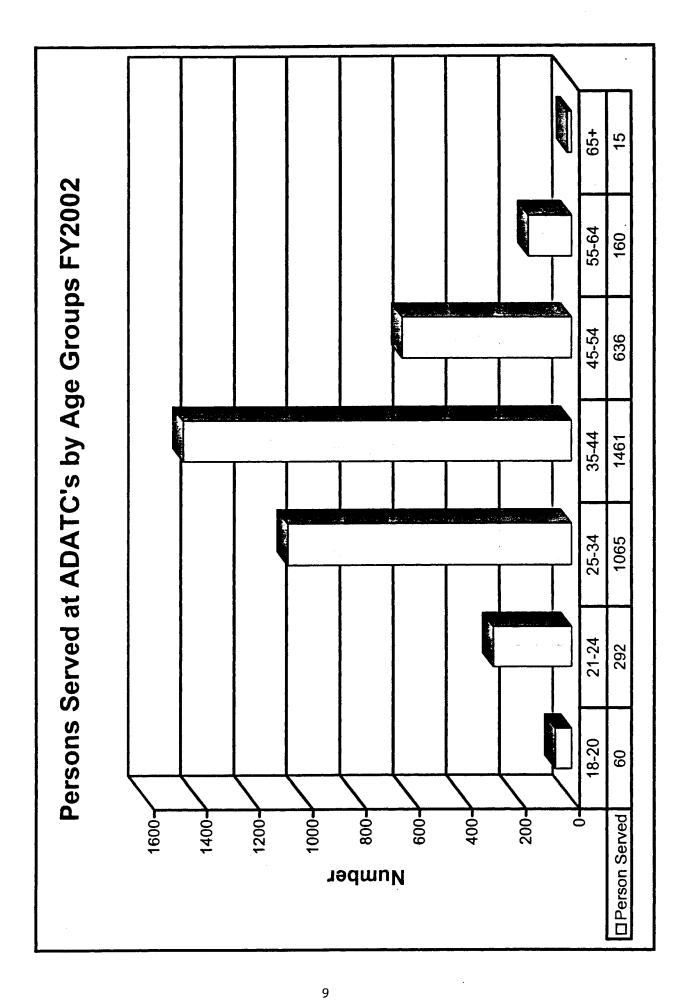


TABLE-3b

PERSONS SERVED CHARACTERISTICS FY 2000-2001

NORTH CAROLINA STATE ALCOHOL AND DRUG ABUSE TREATMENT CENTERS (ADATC's)

	То	tal	Blk (Wes	Mt tern)	Jor (Eas		But (N. Ce	
	PS	%	PS	%	PS	%	PS	%
Total Persons Served	3,689	100%	1,254	100%	969	100%	1,466	100%
Employement Status								
Full-time	417	11.3	183	14.6	91	9.4	143	9.8
Part-time	97	2.6	46	3.7	23	2.4	28	1.9
Not in Workforce	3,090	83.8	1,004	80.1	843	87.0	1,243	84.8
Armed Forces	0	0.0	0	0.0	0	0.0	0	0.0
Migrant/Seasonal	0	0.0	0	0.0	0	0.0	0	0.0
Other/Unknown	85	2.3	21	1.7	12	1.2	52	3.5
Education								
Kindergarten	0	0.0	0	0.0	0	0.0	0	0.0
1st - 7th Grade	102	2.8	35	2.8	30	3.1	37	2.5
8th Grade	139	3.8	58	4.6	31	3.2	50	3.4
9th - 11th Grade	966	26.2	338	27.0	251	25.9	377	25.7
12th Grade	1,407	38.1	463	36.9	463	47.8	481	32.8
Some College	63	1.7	0	0.0	0	0.0	63	4.3
Baccalaureate degree	118	3.2	40	3.2	28	2.9	50	3.4
Post Graduate degree	0	0.0	0	0.0	0	0.0	0	0.0
Post Bachelor's degree GED	16 478	0.4 13.0	11 188	0.9 15.0	4 121	0.4 12.5	1	0.1
]			1			The state of the s	169	11.5
Associate degree Technical Trade School	66 122	1.8 3.3	37 34	3.0 2.7	17 22	1.8 2.3	12 66	0.8 4.5
Special Education	7	0.2	34 5	0.4	0	2.3 0.0	2	0.1
None, never attended school	0	0.2	0	0.4	0	0.0	0	0.1
Unknown	205	5.6	45	3.6	2	0.0	158	10.8
OTINITOWIT	200	5.0	70	5.0	2	0.2	150	10.0

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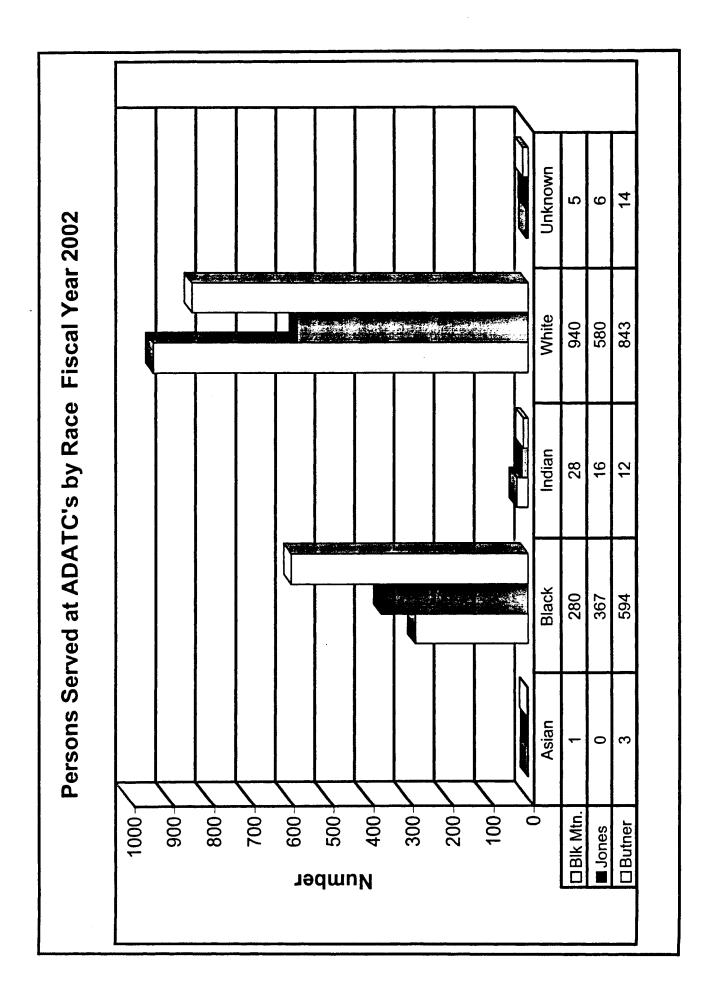


TABLE-3c

PERSONS SERVED CHARACTERISTICS FY 2001-2002

NORTH CAROLINA STATE ALCOHOL AND DRUG ABUSE TREATMENT CENTERS (ADATC's)

	То	tal	_	Mt tern)	Jor (Eas			ner entral)
	PS	%	PS	%	PS	%	PS	%
Total Persons Served	3,689	100%	1,254	100%	969	100%	1,466	100%
Special Populations								
Injection Drug Users * All Other Persons Served	338 3,351	9.2 90.8	95 1,159	7.6 92.4	144 825	14.9 85.1	99 1,367	6.8 93.2
Pregnant Women All Other Women Not Reported	74 75 1,106	5.9 6.0 88.5	11 22 458	0.9 1.8 36.5	63 35 352	6.5 3.6 36.3	0 18 296	0.0 1.2 20.2
Commitment								
Voluntary Involuntary Emergency	2,393 1,162 134	64.9 31.5 3.6	817 437 0	65.2 34.8 0.0	853 113 3	88.0 11.7 0.3	723 612 131	49.3 41.7 8.9
Diagnosis **								
Alcohol Abuse Drug Abuse Schizophreniform Schizoaffective Bipolar Dysthymia Adjustment Personality & Other Major Depression Other Unknown	1,691 1,883 0 5 5 1 2 6 21 7 68	45.8 51.0 0.0 0.1 0.1 0.0 0.1 0.2 0.6 0.2 1.8	688 538 0 1 0 0 0 0 5 0 22	54.9 42.9 0.0 0.1 0.0 0.0 0.0 0.0 0.4 0.0 1.8	402 504 0 3 3 1 0 0 11 1 44	41.5 52.0 0.0 0.3 0.3 0.1 0.0 0.0 1.1 0.1 4.5	601 841 0 1 2 0 2 6 5 6 2	41.0 57.4 0.0 0.1 0.1 0.0 0.1 0.4 0.3 0.4 0.1

^{*} Any reported injection drug use during the month prior to admission.

(Note: "other" category excluded to avoid difference in reporting tobacco use.)

^{**}Based on Reported Major Substance Abused.

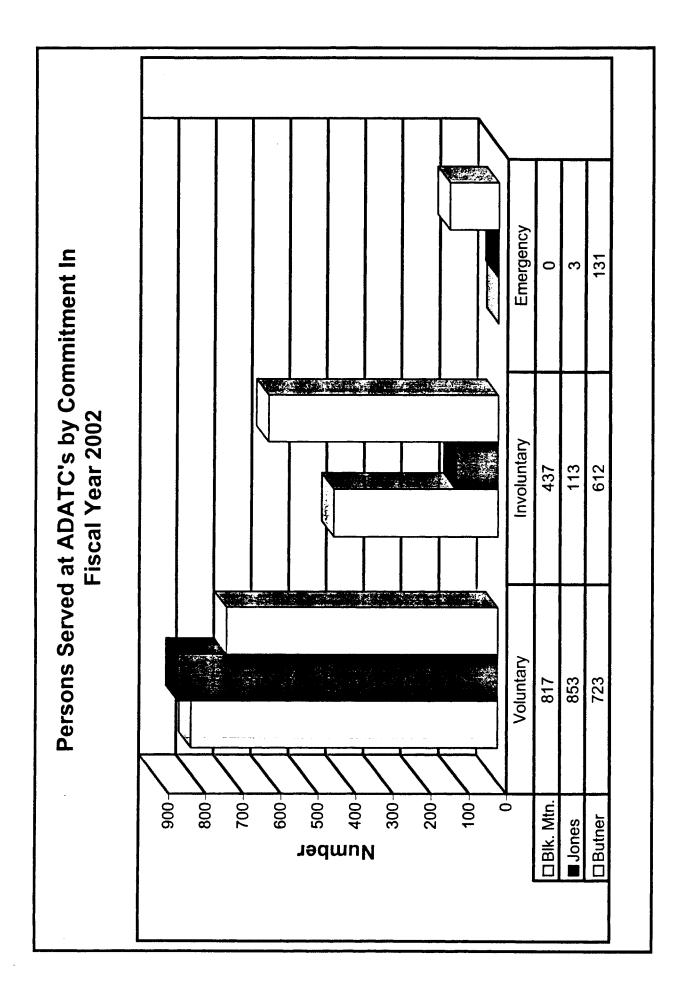


TABLE 4

TRENDS OF MAJOR SERVICE INDICATORS

NORTH CAROLINA STATE ALCOHOL AND DRUG ABUSE TREATMENT CENTERS (ADATC'S)

Service Indicators	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
Book Pop. July 1	213	210	224	245	241	165	205	215	200	195
Admissions	3287	3222	3457	3692	2918	2553	3727	3816	3613	3494
Persons Served	3503	3434	3681	3937	3159	2718	3933	4031	3813	3689
Total Discharges Direct Discharges Indirect Discharges Deaths Transfers Out	3291 3122 165 0 4	3210 3108 93 0 9	3435 3354 75 1	3696 3628 46 1 21	2994 2940 37 0 17	2556 2530 26 0 0	3731 3692 38 1 0	3816 3622 193 0	3618 3431 184 0 3	3498 3371 126 0
Average Daily Pop.	222	219	237	237	221	132	205	184	169	160
Book Pop. June 30	210	224	245	240	164	162	196	215	195	191

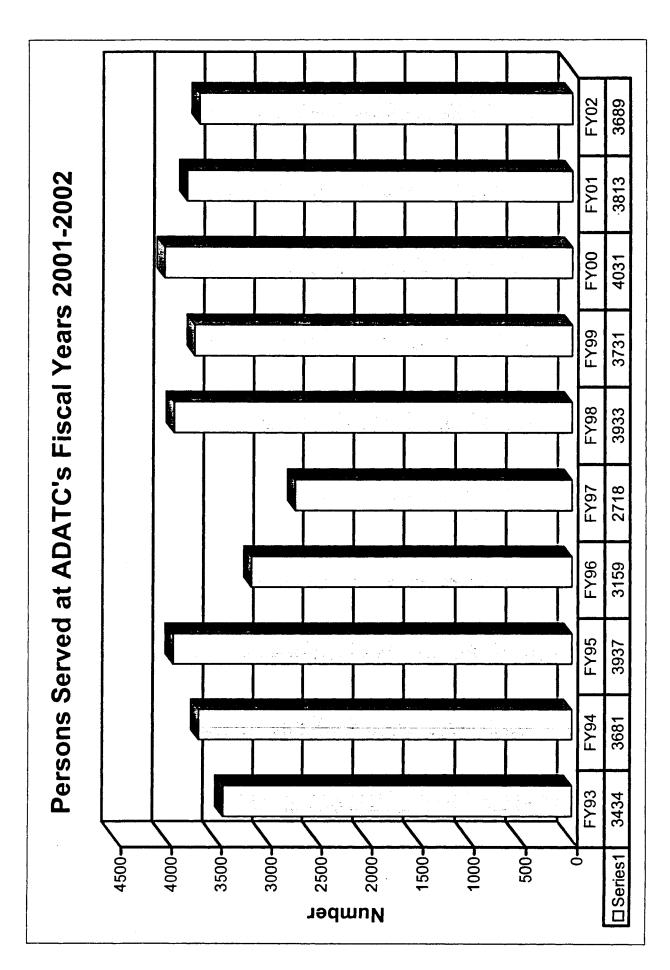


Table 5

Days in ADATC and Average Length of Stay for Discharges in FY02

NORTH CAROLINA STATE ALCOHOL AND DRUG ABUSE TREATMENT CENTERS (ADATC'S)

	То	tal	But	ner	Blac	k Mt.	Jor	nes
Days in ADATC	N	%	N	%	Ν	%	N	%
1 - 7 Days	606	17.3%	196	13.9%	320	27.3%	90	9.8%
8 - 14 Days	500	14.3%	368	26.1%	62	5.3%	70	7.7%
15 - 21 Days	863	24.7%	609	43.2%	70	6.0%	184	20.1%
22 - 28 Days	923	26.4%	209	14.8%	225	19.2%	489	53.4%
29 Days	514	14.7%	7	0.5%	443	37.8%	64	7.0%
30 - 35 Days	72	2.1%	11	0.8%	45	3.8%	16	1.7%
36 - 42 Days	14	0.4%	5	0.4%	7	0.6%	2	0.2%
43 - 50 Days	3	0.1%	2	0.1%	1	0.1%	0	0.0%
Over 50 Days	3	0.1%	3	0.2%	0	0.0%	0	0.0%
Total Discharges	3,498	100.0%	1,410	100.0%	1,173	100.0%	915	100.0%
Total Days	64,5	560	22,	742	23,	804	18,0	014
Ave. Length of Stay	18	.5	16	.1	20).3	19	.7

Note:

- * Discharge data was available for all persons served in FY02
- * Length of Stay is calculates as ((Discharge Date Admission Date) + 1)
- * Note that we have not adjusted for leave days

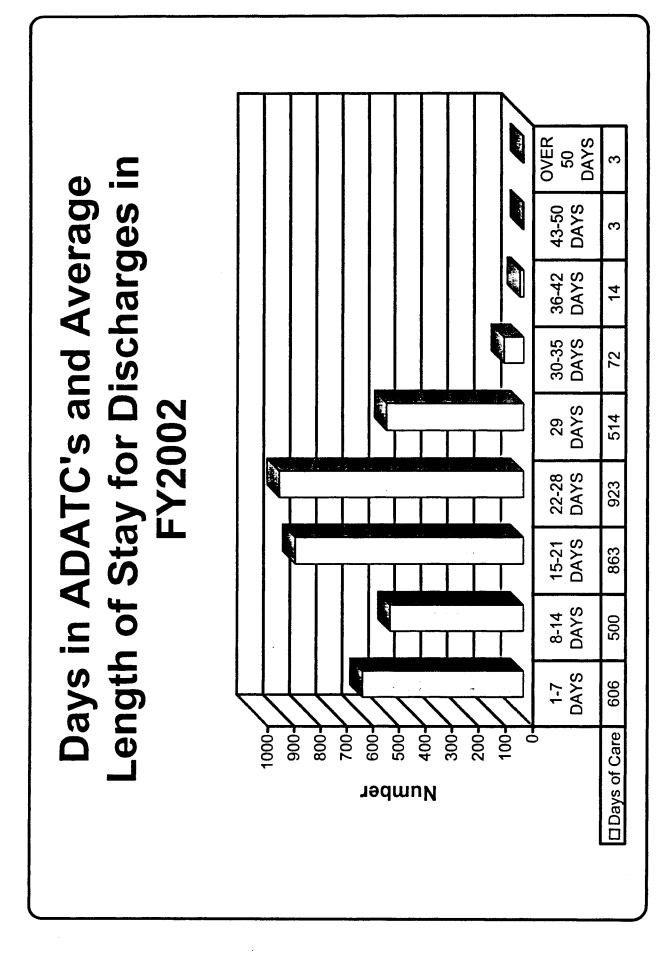


TABLE-6a

Reported Primary Substance of Abuse in FY02

NORTH CAROLINA STATE ALCOHOL AND DRUG ABUSE TREATMENT CENTERS (ADATC's)

	Tot	al	Black	(Mt	Jor	nes	But	ner
Primary Drug	N	%	N	%	N	%	N	%
Alcohol	1,561	45.2	599	49.9	310	33.8	652	48.8
Cocaine	1,310	37.9	360	30.0	444	48.4	506	37.8
Marijuana	168	4.9	97	8.1	28	3.1	43	3.2
Heroin	226	6.5	65	5.4	82	8.9	79	5.9
Non-Pre. Methadone	1	0.0	0	0.0	0	0.0	1	0.1
Other Opiates	95	2.8	19	1.6	35	3.8	41	3.1
PCP	0	0.0	0	0.0	0	0.0	0	0.0
Other Hallucinogens	4	0.1	4	0.3	0	0.0	0	0.0
Methamphetamine	21	0.6	12	1.0	3	0.3	6	0.4
Other Amphetamines	2	0.1	2	0.2	0	0.0	0	0.0
Other Stimulants	4	0.1	0	0.0	2	0.2	2	0.1
Benzodiazepine	37	1.1	25	2.1	6	0.7	6	0.4
Other Tranquilizers	0	0.0	0	0.0	0	0.0	0	0.0
Barbiturates	7	0.2	7	0.6	0	0.0	0	0.0
Other Sedatives	6	0.2	1	0.1	4	0.4	1	0.1
Inhalants	7	0.2	6	0.5	1	0.1	0	0.0
Over-the-Counter	1	0.0	0	0.0	1	0.1	0	0.0
Other	4	0.1	3	0.3	1	0.1	0	0.0
Subtotal	3,454	100.0	1,200	100.0	917	100.0	1,337	100.0
Not Reported	235	6.4	54	4.3	52	5.4	129	8.8
Total	3,689		1,254	·	969		1,466	

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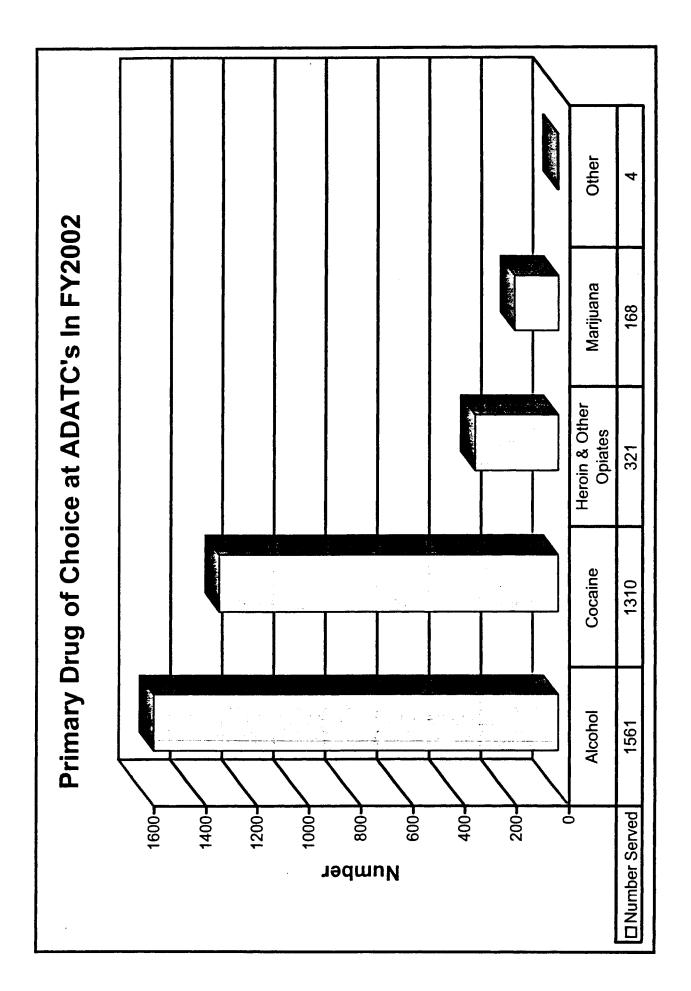


Table-6b

Any Reported Use: Primary, Secondary, or Tertiary Substances in FY02

NORTH CAROLINA STATE ALCOHOL AND DRUG ABUSE TREATMENT CENTERS (ADATC's)

	Tot	al	Black	Mt	Jone	es	But	ner
Substance	N	%	N	%	N	%	N	%
Alcohol	2,451	65.4	789	56.1	667	52.4	995	93.3
Cocaine	2,248	60.0	594	42.2	698	54.8	956	89.7
Marijuana	1,607	42.9	456	32.4	575	45.2	576	54.0
Heroin	436	11.6	125	8.9	187	14.7	124	11.6
Non-Pre. Methadone	10	0.3	0	0.0	1	0.1	9	0.8
Other Opiates	279	7.4	53	3.8	94	7.4	132	12.4
PCP	4	0.1	0	0.0	0	0.0	4	0.4
Other Hallucinogens	25	0.7	12	0.9	8	0.6	5	0.5
Methamphetamine	57	1.5	34	2.4	11	0.9	12	1.1
Other Amphetamines	10	0.3	5	0.4	1	0.1	4	0.4
Other Stimulants	11	0.3	1	0.1	3	0.2	7	0.7
Benzodiazepine	241	6.4	134	9.5	24	1.9	83	7.8
Other Tranquilizers	1	0.0	0	0.0	1	0.1	0	0.0
Barbiturates	19	0.5	15	1.1	1	0.1	3	0.3
Other Sedatives	38	1.0	12	0.9	15	1.2	11	1.0
Inhalants	13	0.3	10	0.7	1	0.1	2	0.2
Over-the-Counter	5	0.1	0	0.0	1	0.1	4	0.4
Other	1,018	27.2	1,015	72.2	2	0.2	1	0.1

Note: Percent is based on the Subtotals in Table 6a, i.e., Persons Served with a Reported Primary Substance.